

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	345,025	316,469	28,556	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	6,020,198	6,020,198	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	132,673	0	99,505	33,168	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,527	0	12,395	4,132	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	298,540	192,857	52,842	52,841	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,880	940	470	470	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	173,574	112,129	30,722	30,723	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	39,071	25,240	6,916	6,916	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	83,091	0	41,546	41,545	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	94,992	94,992	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	76,129	76,129	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	9,316	0	9,316	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	15,960	15,960	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	974,300	0	487,150	487,150	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,258,186	1,750,094	508,092	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	10,539,462	8,605,007	1,277,510	656,945	81.65%	12.12%	6.23%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	15,616	15,616	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	539,293	269,647	0	269,647	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	15,366	15,366	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,639	5,820	0	5,820	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,511	2,256	0	2,256	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	25,306	0	25,306	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	40,493	0	0	40,493	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	89,951	89,951	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,209,282	604,641	0	604,641	50.00%	0.00%	50.00%
33 Medicaid Expansion	16,304	8,152	8,152	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,967,761	1,011,447	33,458	922,856	51.40%	1.70%	46.90%

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3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	189,903	126,815	15,612	47,476	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	31,225	23,419	0	7,806	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	18,600	14,880	3,720	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	143,996	71,998	35,999	35,999	50.00%	25.00%	25.00%
38 Child Protective Services - State	432,827	0	432,827	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	17,315	12,986	4,329	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	5,140	3,855	0	1,285	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	228,660	228,660	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	515,958	257,979	0	257,979	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,872	13,404	0	4,468	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	12,378	6,189	0	6,189	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	10,780	8,085	0	2,695	75.00%	0.00%	25.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	704,946	437,066	0	267,879	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	51,693	51,693	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	607,050	292,219	0	314,831	48.14%	0.00%	51.86%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	20,646	20,646	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	13,624	11,921	0	1,703	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	26,560	13,280	6,640	6,640	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	19,568	9,784	7,827	1,957	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,070,140	1,606,279	506,954	956,907	52.32%	16.51%	31.17%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,577,363	11,222,734	1,817,922	2,536,707	72.05%	11.67%	16.28%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.